

North Carolina Department of Health and Human Services

Division of Medical Assistance Medical Policy

1985 Umstead Drive – 251 1 Mail Service Center - Raleigh, N.C. 27699-2511 Courier Number 56-20-06

James B. Hunt, Jr., Governor H. David Bruton, M.D., Secretary

Paul R. Perruzzi, Director

September 14,2000

Tim Westmoreland, Director Health Care Financing Administration Center for Medicaid and State Operations 7500 Security Blvd. Baltimore, MD 21244-1850

Dear Mr. Westmorland:

On May 3,2000, North Carolina Medicaid submitted a Family Planning Waiver for approval. The cost calculations submitted with the waiver contained an error. **I** am requesting to withdraw those cost calculations and substitute the attached corrected cost calculations.

If you have questions, please call Clarence Ervin at (919) 857-4045. He is the contact person for this project.

Sincerely;

Paul R. Perruzzi

Director

Cc Eugene Grasser

DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF MEDICAL ASSISTANCE FINANCIAL OPERATIONS

	YEAR 1		PERCENT	AVE	ANNUAL	ESTIMATED
	01/01/01		OF	MONTHLY	MONTHLY	FINANCIAL
	Enter '01/01/01 above to convert to		TOTAL	COST PER	RECIPIENTS	IMPACT
	January 1,2001 effective date		RECIPS	RECIP	13,390	YEAR 1
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(51,735)
536102	HOSP INPT-SPECIALITY	4,205	0.00%			(3)
536105001	HOSP INPT-MTL, NSO < 21	13,082	0.01%			(9)
536115	PHYSICIAN	47,079,645	26.64%			(33,511)
536116	DENTAL	721,699	0.41%			(514)
536117	OPTICAL SUPPLIES	1,955	0.00%			(1)
536118	CHIROPRACTIC	39,463	0.02%			(28)
536119	OPTICAL	7,962	0.00%			(6)
536120	PODIATRY	5,190	0.00%			(4)
536121	HOSP OUTPT-GENERAL	11,657,827	6.60%			(8,298)
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(407)
536124	CLINICS-HEALTH DEPT	21,453,899	12.14%			(15,271)
536126	CLINICS-RURAL HEALTH	367,292	0.21%			(261)
536128	LAB AND X-RAY	2,892,350	1.64%			(2,059)
536129	HOME HEALTH	548,905	0.31%			(391)
536130	PRESCRIBED DRUGS	6,474,692	3.66%		VIII VIII VIII VIII VIII VIII VIII VII	(4,609)
536132	FAMILY PLAN-STERILIZATION		8.06%	\$866.75	1,079	935,594
536133	FAMILY PLAN-HOSP INPT		0.00%			0
536134	FAMILY PLAN-HOSP OUTPT		0.57%		76	44,530
536135	FAMILY PLAN-PHYSICIAN		12.94%	\$64.48	1,733	111,767
536136	FAMILY PLAN-HEALTH DEPT		21.64%		2,897	284,863
536137	FAMILY PLAN-FREE STANDING		0.02%		3	232
536138	HIV CASE MANAGEMENT	12,668	0.01%			(9)
536139	HEALTH CHECK-HEALTH DEPT	28,225	0.02%			(20)
536140	PART B BUY-IN NON CASH	11,625	0.01%			(8)
536142	AMBULANCE	223,643	0.13%			(159)
536144	PERSONAL CARE	13,413	0.01%			(10)
536146	HEALTH CHECK-RURAL HLTH CTR	140	0.00%			(0)
536147	HEALTH CHECK-OTHER PROV	4,828	0.00%			(3)
536148	FAMILY PLAN-RURAL HEALTH		0.46%	\$72.34	62	4,485
536149	FAMILY PLAN-DRUGS		55.42%			295,007
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,231	3.07%			(3,865)
536156	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(16)
536158	HOSP OUTPT-GENERAL-XOVERS	14,590	0.01%			(10)
536162	CASE MANAGEMENT-FSO	5,097				(4)
536165	DURABLE MED EQUIPMENT	240,434	0.14%			(171)
536170	HMO PREMIUMS	4,453,662	2.52%			(3,170)
536171	HOME INFUSION THERAPY	153,417	0.09%			(109)
536177	CLINICS-FQHC, CORE & AMBULAT	1,357,317	0.77%			(966)
536178	FAMILY PLAN-FQHC	, ,	0.88%	\$57.61	118	
536181	HOSP INPT-INDIAN HEALTH	5,269		1		(4)
536182	HOSP OUTPT-INDIAN HEALTH	71,865		T		(51)
536187	AMBULATORY SURG CENTER	130,918				(93)
		176,700,455		1		1
	FIRST YEAR NET IMPACT					1,557,522

	Year 2		PERCENT	AVE	ANNUAL	ESTIMATED
			OF	MONTHLY	MONTHLY	FINANCIAL
			TOTAL	COST PER	RECIPIENTS	IMPACT
			RECIPS	RECIP	86,972	,
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(471,681)
536102	HOSP INPT-SPECIALITY	4,205	0.00%			(27)
	HOSP INPT-MTL, NSO < 21	13,082	0.01%			(85)
536115	PHYSICIAN	47,079,645	26.64%			(305,531)
536116	DENTAL	721,699	0.41%			(4,684)
536117	OPTICAL SUPPLIES	1,955	0.00%			(13)
<u>536118</u>	CHIROPRACTIC	39,463	0.02%			(256)
536119	OPTICAL	7,962	0.00%			(52)
536120	PODIATRY	5,190	0.00%			(34)
536121	HOSP OUTPT-GENERAL	11,657,827	6.60%			(75,655)
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(3,710)
536124	CLINICS-HEALTH DEPT	21,453,899	12.14%			(139,229)
536126	CLINICS-RURAL HEALTH	367,292	0.21%			(2,384)
536128	LAB AND X-RAY	2,892,350	1.64%			(18,770)
536129	HOME HEALTH	548,905	0.31%			(3,562)
536130	PRESCRIBED DRUGS	6,474,692	3.66%			(42,019)
536132	FAMILY PLAN-STERILIZATION		8.06%	\$908.35	1,079	980,503
536133	FAMILY PLAN-HOSP INPT		0.00%			0
536134	FAMILY PLAN-HOSP OUTPT		0.57%		76	46,979
536135	FAMILY PLAN-PHYSICIAN		12.94%			115,791
536136	FAMILY PLAN-HEALTH DEPT		21.64%			301,955
536137	FAMILY PLAN-FREE STANDING		0.02%			246
536138	HIV CASE MANAGEMENT	12,668				(82
536139	HEALTH CHECK-HEALTH DEPT	28,225	1			(183)
536140	PART B BUY-IN NON CASH	11,625				(75
536142	AMBULANCE	223,643				(1,451
536144	PERSONAL CARE	13,413				(87
536146	HEALTH CHECK-RURAL HLTH CTR	140				(1)
536147	HEALTH CHECK-OTHER PROV	4,828	 			(31)
536148	FAMILY PLAN-RURAL HEALTH	1,010	0.46%	\$76.68	62	4,754
536149	FAMILY PLAN-DRUGS		55.42%			331,883
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,23		<u> </u>	7,121	(35,234
536156	HOSP INPT-GENERAL-XOVERS	22,381				(145)
536158	HOSP OUTPT-GENERAL-XOVERS	14,590		1	1	(95
536162	CASE MANAGEMENT-FSO	5,097		1		(33
536165	DURABLE MED EQUIPMENT	240,434		1		(1,560
536170	HMO PREMIUMS	4,453,66		1		(28,90)
536171	HOME INFUSION THERAPY	153,417		1	1	(996)
536177	CLINICS-FQHC, CORE & AMBULAT	1,357,31				(8,80
536178	FAMILY PLAN-FQHC	<u> </u>	0.88%	\$61.0	118	7,228
536181	HOSP INPT-INDIAN HEALTH	5,269		J	<u> </u>	(34
536182	HOSP OUTPT-INDIAN HEALTH	71,865		1		(466)
536187	AMBULATORY SURG CENTER	130,91	1	<u> </u>	 	(850
330107	AWIDOLATORY GOING GLIVIER	176,700,45		 		(850
	SECOND YEAR NET IMPACT	1,0,,00,T	ή	+	 	642,612

DEPARTMENT OF HEALTH AND HUMAN SERVICES DMSION OF MEDICAL ASSISTANCE FINANCIAL OPERATIONS

	Year 3		PERCENT	AVE	ANNUAL	ESTIMATED
			OF	MONTHLY	MONTHLY	FINANCIAL
ļ	,		TOTAL	COST PER	RECIPIENTS	IMPACT
	Total I		RECIPS	RECIP	152,249	
	HOSP INPT-GENERAL	72,681,863	41.13 %			(1,137,58
	HOSP INPT-SPECIALITY	4,205	0.00%			(66
	HOSP INPT-MTL, NSO < 21	13,082	0.01%			(205
	PHYSICIAN	47,079,645	26.64%			(736,870
	DENTAL	721,699	0.41%			(11,296
	OPTICAL SUPPLIES	1,955	0.00%			(31
	CHIROPRACTIC	39,463	0.02%			(ය. 8
	OPTICAL	7,962	0.00%			(1 25
	PODIATRY	5,190	0.00%			(81)
	HOSP OUTPT-GENERAL	11,657,827	6.60%			(182,463
	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(8,948
	CLINICS-HEALTH DEPT	21,453,899	12.14%			(335,78
	CLINICS-RURAL HEALTH	367,292	0.21%			(5,74
536128	LAB AND X-RAY	2,892,350	1.64%			(45,27
	HOME HEALTH	548,905	0.31%			(8,59
	PRESCRIBED DRUGS	6,474,692	3.66%,			(101,339
536132	FAMILY PLAN-STERILIZATION		8.06%	\$951.95	1,079	1,027,567
	FAMILY PLAN-HOSP INPT		0.00%	\$0.00	0	0
536134	FAMILY PLAN-HOSP OUTPT		0.57%	\$651.33	76	49,563
536135	FAMILY PLAN-PHYSICIAN		12.94%		1,733	119,959
536136	FAMILY PLAN-HEALTH DEPT		21.64%	\$1.10.47	2,897	320,07
536137	FAMILY PLAN-FREE STANDING		0.02%			260
536138	HIV CASE MANAGEMENT	12,668	0.01%			(198
	HEALTH CHECK-HEALTH DEPT	28,225	0.02%			(442
	PART B BUY-IN NON CASH	11,625	0.01%			(182
536142	AMBULANCE	223,643	0.13%		l ·	(3,50
536144	PERSONAL CARE	13,413	0.01%			(210
536146	HEALTH CHECK-RURAL HLTH CTR	140	0.00%			(2
536147	HEALTH CHECK-OTHER PROV	4,828	0.00%			(76
536148	FAMILY PLAN-RURAL HEALTH		0.46%	\$81.28	62	5,040
536149	FAMILY PLAN-DRUGS		55.42%			373,368
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,231	3.07%			(84,976
536156	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(350
536158	HOSP OUTPT-GENERAL-XOVERS	14,590		ì		(228
536162	CASE MANAGEMENT-FSO	5,097				(80
536165	DURABLE MED EQUIPMENT	240,434				(3,763
536170	HMO PREMIUMS	4,453,662		1		(69,70
536171	HOME INFUSION THERAPY	153,417				(2,40
536177	CLINICS-FQHC, CORE & AMBULATO	1,357,317				(21,244
536178	FAMILY PLAN-FQHC	.,507,517	0.488%	\$64.73	118	7,66
536181	HOSP INPT-INDIAN HEALTH	5,269		\$34.70		(8:
536182	HOSP OUTPT-INDIAN HEALTH	71,865				(1,12
536187	AMBULATORY SURG CENTER	130,918				(2,049
330107		100,010	, 0.07	1	1	(-,0-

DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF MEDICAL ASSISTANCE FINANCIAL OPERATIONS

			PERCENT	AVE	ANNUAL	ESTIMATED
			OF	MONTHLY	MONTHLY	FINANCIAL
			TOTAL	COST PER	RECIPIENTS	IMPACT
			RECIPS	RECIP	198,963	IIVIFACT
			IXLOII 3	I I	190,903	1
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(1,663,142
536102	HOSP INPT-SPECIALITY	4,205	0.00%			(96)
	HOSP INPT-MTL, NSO c 21.	13,082	0.00%			(299)
	PHYSICIAN	47,079,645				(1,077,300
	DENTAL	721,699	0.41%			(16,514)
	OPTICAL SUPPLIES	1,955				(45)
	CHIROPRACTIC	39,463	0.02%			(903)
5361.19	OPTICAL	7,962	0.00%			(182)
	PODIATRY	5,190	0.00%			(119)
536121	HOSP OUTPT-GENERAL	11,657,827				(266,760
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(13,0821
536124	CLINICS-HEALTHDEPT	21,453,899				(490,919
536126	CLINICS-RURALHEALTH	367,292				(8,405
536128	LAB AND X-RAY	2,892,350				(66,184
536129	HOME HEALTH	548,905				(12,560
5361.30	PRESCRIBED DRUGS	6,474,692				(148,157
5361.32	FAMILY PLAN-STERILIZATION	0, =: =, 00 =	8.06%	\$997.65	1,079	
536133	FAMILY PLAN-HOSP INPT		0.00%		0	0
536134	FAMILY PLAN-HOSP OUTPT		0.57%			52,289
536135	FAMILY PLAN-PHYSICIAN		12.94%			124,278
536136	FAMILY PLAN-HEALTH DEPT		21.64%			339,276
536137	FAMILY PLAN-FREE STANDING		0.02%			276
536138	HIV CASE MANAGEMENT	12,668		45705		(290
5361 39	HEALTH CHECK-HEALTH DEPT	28,225	0.02%			(646
536140	PART B BUY-IN NON CASH	11,625				(266
536142	AMBULANCE	223,643	0.13%			(5,118
536144	PERSONAL CARE	13,413				(307)
536146	HEALTH CHECK-RURAL HLTH CTR	140	0.00%			(3
536147	HEALTHCHECK-OTHER PROV	4,828				(110
536148	FAMILY PLAN-RURAL HEALTH	1,020	0.46%	\$86.16	62	5,342
536149	FAMILY PLAN-DRUGS		55.42%			420,039
536154	HOSP OUTPT-EMERGENCY ROOM	5,429,231		720100	.,	(124,234
5361.56	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(512
5361.58	HOSP OUTPT-GENERAL-XOVERS	14,590				(334
5361.62	CASE MANAGEMENT-FSO	5,097				(117
536165	DURABLE MED EQUIPMENT	240,434				(5,502
536170	HMO PREMIUMS	4,453,662		1		(101,91
536171	HOME INFUSIONTHERAPY	153,417		1		(3,511
536177	CLINICS-FQHC, CORE & AMBULAT			1		(31,05
536178	FAMILY PLAN-FQHC	_,00,,01	0.88%	\$68.61	118	
536181	HOSP INPT-INDIAN HEALTH	5,269		\$50.01		(121)
536182	HOSP OUTPT-INDIAN HEALTH	71,865		1		(1,64
536187	AMBULATORY SURG CENTER	130,918		 		(2,996)
550107	THE SECTION SOME SERVICE	176,700,45		1		(2,000
	FOURTHYEAR NET IMPACT					(2,016,83

DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF MEDICAL ASSISTANCE FINANCIAL OPERATIONS

			PERCENT	AVE	ANNUAL	ESTIMATED
			OF	MONTHLY	MONTHLY	FINANCIAL
			TOTAL	COST PER	RECIPIENTS	IMPACT
			RECIPS	RECIP	225,150	11011 7101
			KECIF3	RECIF	220,100	
536101	HOSP INPT-GENERAL	72,681,863	41.13%			(2,137,724)
	HOSP INPT-SPECIALITY	4,205	0.00%			(124)
	HOSP INPT-MTL, NSO < 21	13,082	0.01%			(385)
536115	PHYSICIAN	47,079,645	26.64%			(1,384,710)
536116	DENTAL	721,699	0.41%			(21,227)
536117	OPTICAL SUPPLIES	1,955	0.00%			(58)
536118	CHIROPRACTIC	39,463	0.02%			(1,161)
536119	OPTICAL	7,962	0.00%			(234)
536120	PODIATRY	5,190	0.00%			(153)
536121	HOSP OUTPT-GENERAL	11,657,827	6.60%			(342,881)
536123	CLINICS-MENTAL HEALTH-FSO	571,703	0.32%			(16,815)
536124	CLINICS-HEALTH DEPT	21,453,899	12.14%			(631,003)
536126	CLINICS-RURAL HEALTH	367,292	0.21%	 		(10,803)
536128	LAB AND X-RAY	2,892,350	1.64%			(85,070)
536129	HOME HEALTH	2,892,330 548,905	0.31%			(16,144)
536130	PRESCRIBED DRUGS	6,474,692	3.66%			(190,434)
536130	FAMILY PLAN-STERILIZATION	0,474,692	8.06%	\$1,045.53	1,079	1,128,581
536132	FAMILY PLAN-STERILIZATION	····	0.00%		1,070	0
			0.57%		76	55,165
536134 536135	FAMILY PLAN-HOSP OUTPT FAMILY PLAN-PHYSICIAN		12.94%			128,752
				 		359,633
536136	FAMILY PLAN-HEALTH DEPT		21.64%		3	293
536137	FAMILY PLAN-FREE STANDING		0.02%	\$103.81		(373)
536138 536139	HIV CASE MANAGEMENT	12,668				(830)
536140	HEALTH CHECK-HEALTH DEPT	28,225	0.02%			(342)
	PART B BUY-IN NON CASH	11,625	0.01% 0.13%			(6,578)
536142	AMBULANCE	223,643				(394)
536144	PERSONAL CARE	13,413	0.01%			(4)
536146	HEALTH CHECK-RURAL HLTH CTR	140	0.00%			(142
536147	HEALTH CHECK-OTHER PROV	4,828	0.00%	\$91.33	62	
536148	FAMILY PLAN-RURAL HEALTH		0.46% 55.42%			472,544
536149	FAMILY PLAN-DRUGS	F 400 004		\$63.68	7,421	(159,685
536154	HOSP OUTPT-EMERGENCY ROOM		3.07%			(658
536156	HOSP INPT-GENERAL-XOVERS	22,381	0.01%			(429
536158	HOSP OUTPT-GENERAL-XOVERS	14,590			<u> </u>	(150
536162	CASE MANAGEMENT-FSO	5,097				
536165	DURABLE MED EQUIPMENT	240,434				(7,072 (130,991
536170	HMO PREMIUMS	4,453,662				
536171	HOME INFUSION THERAPY	153,417				(4,512
536177	CLINICS-FQHC, CORE & AMBULATO	1,357,317		/ 0=0=	110	(39,922
536178	FAMILY PLAN-FQHC		0.88%	6 \$72.73	118	
536181	HOSP INPT-INDIAN HEALTH	5,269				(155
536182	HOSP OUTPT-INDIAN HEALTH	71,865				(2,114
536187	AMBULATORY SURG CENTER	130,918				(3,851
	EISTILVE AD NET WOAD	176,700,455		4		(2 027 996
	FIFTH YEAR NET IMPACT		1			(3,037,886

Medicaid Waiver Adult (20-44) Matrix Year 1 of 5

Additional Medicaid Eligibles Served by Month, Less Discontinued Users	May June July August September October	562 544	614 597 579 562 544	614 597 579	614 597	649 632 614	632			299 0 0 0 0	0 0 0 0	0 0 0 0			0 0 0	0 0 0 0	0 0 0 0	0	0 0	0	0 0	0	0 0	0	0 0	0 0 0 0		0 0 0	0 0		0	
Addition	rch April	632 614	649 632		0 667		0	0	0	0	0	0	0 0		0	0	0	0	0			0	0	0	0	0		0	0	0		•
	February March	649	28	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	
	January	299	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0		o	0	0	0	
Year 1 of 5	Year 1	January	February	March	April	Mav	June	\ No.	August	September	October	November	December	Year 2	January	February	March	April	May	June	Şin	August	September	October	November	December	Year3	January	February	March	April	

o enne			ď		<u>.</u>	December 0	,		January 0	February 0	March					And let		7			December 0	Year 5		. •							August C				December 0		Total 667
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0	0	0	0	0	0	0		c	> (0	0	0	0	0	0	0	0	0	o c	0 0	Þ		0	0	0	0	0	0	0	0	0	0	0	c	•		B159
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0	0	0	0	0	0	0		ć) (0	0	0	0	0	0	0	0	0	0	, ,	,		0	0	0	0	0	0	0	0	0	0	0	c)		4300
0	9	0	0	0	0	0		c	, a) (0	o	0	0	0	0	0	0	0	· c	,	•	0	0	0	0	0	0	0	0	0	0	0	0	•	;	8 4
0	0	0	0	0	0	0		c		o 0	o (0	0	0	0	0	0	0	0	c	•	•	0	0	0	0	0	0	0	0	0	0	0	0)	ļ	5371
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Total Annual Recipient Months Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977) Single Year Cost Savings (Source: US Office of Population Affairs, 1995) Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%) Inflation Rate

Annual Average Number of Recipients Annual Percent Averted Pregnancies of Annual Recipients

39

(\$125,775)

Medicaid Waiver Adult (20-44) Matrix Year 2 of 5

	November	281	299	316	334	351	369	386	404	421	439	456	474		614	636	658	680	702	723	745	767	789	811	833	0		0	C		0	0
	October	299	316	334	351	369	386	404	421	439	456	474	492		636	658	989	702	723	745	797	789	811	833	0	0		0	o		0	o
inued Users	September	316	334	351	369	386	404	421	439	456	474	492	209		658	989	702	723	745	292	789	811	833	0	0	0		0	0	0 0	0	0
ess Discont	August S	+	351	369	386	404	421	439	456	474	492	209	527		089	702	723	745	797	789	811	833	0	0	0	0		0	0	0	0	0
y Month, L	July	351	369	386	404	421	439	456	474	492	209	527	544		702	723	745	292	789	811	833	0	0	0	0	0		0	0	0	0	0
Additional Medicaid Eligibles Served by Month, Less Discontinued Users	June	369	386	404	421	439	456	474	492	209	527	544	562		723	745	191	789	811	833	0	0	0	0	0	0		0	0	0	0	0
edicaid Eligit	May	386	404	421	439	456	474	492	609	527	544	562	629		745	792	789	811	833	0	0	0	0	0	0	0		0	0	0	0	0
Additional M	April	404	421	439	456	474	492	209	527	544	295	629	297		797	789	811	833	0	0	0	0	0	0	0	0		0	0	0	0	O.
	ırch						209				219		614		789	811	833	0	0	0	0	0	0	0	0	0		0	0	0	0	0
	February	439	456	474	492	209	527	544	295	579	265	614	632		811	833	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0
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	Year 1	January	February	March	April	May	June	July	August	September			December	Year 2	January	February	March	April	May	June	Ą	August	0 September	October	November	Doğâmbar	Year 3	January	February	March	April	May
	December	474	492	509	527	544	562	579	297	614	632	643	299		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0
	November	492	209	527	544	295	629	265	614	. 632	643	299	0		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0

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46,991 Total Annual Recipient Months

79 Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)

(\$254,130) Single Year Cost Savings (Source: US Office of Population Affairs, 1f (\$1,146,727) -\$3,225.00 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%) Inflation Rate

2.01% Annual Percent Averted Pregnancies of Mnn, Placin Pots

3,916 Annual Average Number of Recipients

86,972 345

Medicaid Waiver Adult (20-44) Matrix Year 3 of 5

Sers	September	106	123	141	158	176	193	211	228	246	116	140	164		395	417	439	461	482	504	526	548	570	592	614	636		724	748	772	962	821
Discontinued U	August	23	141	158	176	193	211	228	246	264	281	164	188		417	439	461	482	504	526	548	570	592	614	929	658		748	772	962	821	845
Month, Less E	\ Vinio	141	158	176	193	211	228	246	264	281	164	188	212		439	461	482	504	526	548	570	592	614	636	658	089		772	962	821	845	698
Additional Medicaid Eligibles Served by Month, Less Discontinued Users	June	158	176	193	211	228	246	264	281	164	188	212	236		461	482	504	526	548	220	592	614	929	658	089	702		962	821	845	869	893
Medicaid Eligi	May	176	193	211	228	246	264	281	164	188	212	236	260		482	504	256	548	929	265	614	636	658	089	702	723		821	845	869	893	917
Additional	April	193	211	228	246	264	281	164	188	212	236	260	284		504	526	548	220	592	614	929	658	680	702	723	745		845	869	893	917	0
	March	211	228	246	264	281	164	188	212	236	260	284	308		526	548	220	592	614	929	658	089	702	723	745	292		698	893	917	0	0
	February	228	246		281	164	188	212	236	260	284	308	332		548	220	592	614	929	658	089	702	723	745	767	789		893	917	0	0	0
	January	246	264	281	164	188	212	236	260	284	308	332	326		920	592	614	929	658	089	702	723	745	767	789	811		617	0	0	0	0
	Year 1	January	February	March	April	May	eunf	SE SE	August	u.	October	November	456 December	Year 2	January	February	March	April	May	eunr	Yinp '	August	September	October	November	Jecember	Year 3	January	February	March	April	May
	December	264	281	299	316	334	351	369	386	404	421	439	456		265	614	929	928	089	702	723	745				833		0	0	0	0	0

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611 Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977) 124,427 Total Annual Recipient Months

(\$2,091,950) Single Year Cost Savings (Source: US Office of Population Affairs, 1995)
-\$3,422.69 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)
6.13% Inflation Rate
10,369 Annual Average Number of Recipients
5.89% Annual Percent Averted Pregnancies of Annual Recipients

(\$2,765,637)

Medicaid Waiver Adult (20-44) Matrix Year 4 of 5

od I lear	tember	0	0	0	0	0	0	0	48	35	23	71	88		132	154	176	198	220	241	263	285	307	329	351	373		435	459	483	207	531
S Discontinu	August September	0	0	0	0	.0	0	18	35	53	7	88	106		154	176	198	220	241	263	285	307	329	351	373	395		459	483	202	531	555
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Additional Medicaid Elicibles Served by Month ess Discontinued User	June	0	0	0	0	18	32	53	71	88	106	123	141		198	220	241	263	285	307	329	351	373	362	417	439	•	207	531	255	579	603
dicaid Flinibl	May		0	0	18	32	23	71	88	106	123	141	158		220	241	263	285	307	329	351	373	395	417	439	461		531	555	629	603	628
dditional Me	April	0	0	18	32	53	7	88	106	123	141	158	176		241	263	285	307	359	351	373	395	417	439	461	482		555	629	603	628	652
4	March	0	18	35	53	71	88	106	123	141	158	176	193		263	285	307	329	351	373	362	417	439	461	482	504		579	603	628	652	9/9
	February	. 8	35	53	77	88	106	123	141	158	176	193	211		285	307	329	351	373	395	417	439	461	482	504	526		603	628	652	9/9	200
	January	35	53	71	88	106	123	141	158	176	193	211	228		307	329	351	373	395	417	439	461	482	504	526	548		628	652	9/9	700	724
rear 4 of 5	Year 1	January	February	March	April	May	June	July	August	September	October	November	December	Year 2	January	February	March	April	May	June	Sing.	August	September	October	November	December	Year 3	January	February	March	April	May
	December	53	71	88	106	123	141	158	176	193	211	228	246		329	351	373	395	417	439	461	482	504	526	548	220		652	929	700	724	748
	November	71	88	106	123	141	158	176	193	211	228	246	116		351	373	395	417	439	461	482	504	526	548	920	265		929	2007	724	748	772
	October	88	106	123	141	158	176	193	211	228	246	116	140		373	395	417	439	461	482	504	526	548	220	592	614		700	724	748	772	962

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772 June 796 July 821 August 845 September 869 October 893 November 917 December	Year 4 0 January 0 February 0 March	May O June O July O August O September O October	Now Dece	O January O February O March O April O May	0 July 0 August 0 September 0 October 0 November 0 December	16602 Total
796 821 845 869 893 917 0	00000	00000	000	00000	00000	16276
821 845 869 893 917 0	00000	000000	000	000000	00000	15932

176,140 Total Annual Recipient Months

198,963 956 Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977) (\$3,471,947) Single Year Cost Savings (Source: US Office of Population Affairs, 15 (\$4,043,347) -\$3,632.50 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%) 6.13% Inflation Rate

14,678 Annual Average Number of Recipients 6.51% Annual Percent Averted Pregnancies of Annual Recipients

Medicaid Waiver Adult (20-44) Matrix Year 5 of 5

onth Less			0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	22	4	99	88	110	132	154		193	218	242	266	290
Additional Medicaid moibles Served by Month 1 ess		0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	22	4	99	88	110	132	154	176		218	242	266	290	314
nal Medicaid ⊞	May	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	22	4	99	88	110	132	154	176	198		242	266	290	314	338
Addition	April	0	0	0	0	0	0	0	0	0	0	0	0		0	0	22	4	99	88	110	132	154	176	198	220		266	290	314	338	362
	March	0	0	0	0	0	0	0	0	0	0	0	0		0	22	4	99	88	110	132	154	176	198	220	241		290	314	338	362	386
	February	0	- 6	œ	0	0	0	0	0	0	0	0	0		22	4	99	88	110	132	154	176	198	220	241	263		314	338	362	386	411
	Janwary	0	0	0	0	0	0	0	0	0	0	0	18		44	99	88	110	132	154	176	198	220	241	263	285		338	362	386	411	435
5 5 5	Year 1	January	February	March	April	May	June	July	August	September	October	November	December	Year 2	January	February	March	April	May	June	ylaly	August	September	October	November	December	Year 3	January	February	March	April	May
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411 435 459 483 507 531 555	637 664 691 717 744	770 797 823 850 876 903	1053 1082 1111 0 0 0 0 0	19169
435 459 483 507 531 555 579	664 691 717 744 770	797 823 850 876 903 929	1082 1111 0 0 0 0 0	18987
459 483 507 531 555 579 603	691 717 744 770	823 850 876 903 929 956	11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18793
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507 531 555 579 603 628	744 770 797 823 850	876 903 929 956 982 1,009	0000000000	18477
531 555 579 603 628 652 676	770 797 823 850 876	903 929 956 982 1,009 0	0000000000	18357

213,693 Total Annual Recipient Months

1,204 Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)

(\$4,642,114) Single Year Cost Savings (Source: US Office of Population Affairs, 1995)
-\$3,855.18 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)
6.13% Inflation Rate
17,808 Annual Average Number of Recipients
6.76% Annual Percent Averted Pregnancies of Annual Recipients

(\$5,197,125)

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20471	1111	1082	1053	1023	994	965	936	906	877	848	819	790	691	664	637	611	584	558	531	505	478	452	425	399	338	314	290	266	242	218	193

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236,416 Total Annual Recipient Months
1,413 Estimated Pregnancies Averted by Year (Cutright and Jaffe, 1977)

(\$5,779,241) Single Year Cost Savings (Source: US Office of Population Affairs, 1995)
-\$4,091.50 Average Cost Per Averted Pregnancy (Inflated Annually at 6.13%)
6.13% Inflation Rate
19,701 Annual Average Number of Recipients
7.17% Annual Percent Averted Pregnancies of Annual Recipients